

BUDGET RESOLUTION

A RESOLUTION ADOPTING TENTATIVE BUDGETS FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 6, 2020.

2. A public hearing was held beginning at 5:01 p.m., on September 14, 2020, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The tentative budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The tentative budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 22, 2020.

Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS FOURTEENTH DAY OF SEPTEMBER, 2020.

Mayor, Orange County Library District
Governing Board, Orange County, Florida

Orange County, Florida

Attest:

Deputy Clerk

ORANGE COUNTY LIBRARY DISTRICT
FY 2020-21 Budget

	FINAL FY 2019-20	PROPOSED FY 2020-21	% INCREASE / DECREASE
OPERATING	\$ 61,721,000	\$ 65,017,500	5.34%
CAPITAL PROJECTS	\$ 13,608,000	\$ 17,950,000	31.91%
SINKING	\$ 1,276,000	\$ 1,304,000	2.19%
PERMANENT	\$ 209,000	\$ 1,050,000	402.39%
TOTAL	\$ 76,814,000	\$ 85,321,500	11.08%